

School Renewal Projects 2023-2029						
Accessibility						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
AM Cunningham	Front Entrance Renovation - New Entry Doors			Complete	\$ 245,000	Complete.
AM Cunningham	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
AM Cunningham	Universal Washroom			Complete	\$ 655,000	Complete.
AM Cunningham	Elevator Addition		\$ 800,000	Design		Project initiated Spring 2024. Construction start anticipated in Summer 2026. EDU Accessibility Funding allocated for 2025/26 SY. Multiple year project. Total estimated project is \$1.8M, funding allocation to be confirmed if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Adelaide Hoodless	Gym Renovation Project (stage Lift)			Complete	\$ 300,000	Complete.
Ancaster High	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete	\$ 200,000	Complete.
Ancaster High	Accessible Parking Spots			Complete	\$ 10,000	Complete.
Bennetto	Elevator, Stair Lifts & Universal Washroom		\$ 900,000	Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Summer 2026. EDU Accessibility Funding allocated for 2025/26 SY.
Billy Green	Accessible Walkway			Complete	\$ 41,000	Complete.
Buchanan Park	Student Washroom Renovation (accessible stalls)			Complete	\$ 220,000	Complete.
CB Stirling	Elevator & Universal Washroom		\$ 250,000	Design		Project initiated Fall 2025 using EDU Accessibility Funding for 2025/26 SY. Construction start anticipated in Summer 2026. Multiple year project. Total estimated project is \$1.15M, funding allocation to be confirmed if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Central	Gym Renovation Project (stage Lift)			Complete	\$ 270,000	Complete.
Chedoke	Student Washroom Renovation (accessible stalls)		\$ 50,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Dalewood	Stage Lift			Complete	\$ 260,000	Complete.
Dundas Valley	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete	\$ 150,000	Complete.
Dundas Valley	Front Entrance Renovations - Concrete Replacement at Front Entrance			Complete	\$ 181,000	Complete.
Dundas Valley	Universal Washroom		\$ 250,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Frank Panabaker North	Universal Washroom		\$ 250,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Franklin Road	Student Washroom Renovation (accessible stalls)	\$ 200,000		Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026.
George L Armstrong	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Glendale	Front Entrance Renovations - New Barrier Free Entry Doors			Complete	\$ 222,000	Complete.
Glendale	Washroom and Changeroom Renovation (accessible stalls and showers)			Complete	\$ 100,000	Complete.
Hess Street	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Highview	Accessible Barrier Free Washroom Stalls			Complete	\$ 50,000	Complete.
Janet Lee	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Kanetskare	Accessible Washroom			Complete	\$ 155,000	Complete.
Lake Ave	Student Washroom Renovation (accessible stalls)			Complete	\$ 100,000	Complete.
Mary Hopkins	Elevator, Exterior Ramp & Stairlifts		\$ 400,000	Design		Project initiated Fall 2025 using EDU Accessibility Funding for 2025/26 SY. Construction start anticipated in Summer 2026. Multiple-year project. Total estimated project is \$2M, funding allocation to be confirmed if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Michaëlle Jean	Accessible Barrier Free Washroom Stalls			Complete	\$ 74,000	Complete.
Norwood Park	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Norwood Park	Main Entrance Ramp			Complete	\$ 76,500	Complete.
Norwood Park	Elevator & Universal Washroom		\$ 200,000	Design		Project initiated Fall 2025 using EDU Accessibility Funding for 2025/26 SY. Construction start anticipated in Summer 2026. Multiple year project. Total estimated project is \$1.1, funding allocation to be confirmed if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Orchard Park	Washroom, Changeroom Renovation (accessible stalls and showers)			Complete	\$ 230,000	Complete.
Orchard Park	Main Entrance & Foyer Enhancement (automatic door openers)			Complete	\$ 50,000	Complete.
Parkdale	Exterior Ramp & Stair Lift			Complete	\$ 400,000	Complete.
Parkdale	Elevator & Universal Washroom		\$ 1,300,000	Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Summer 2026. EDU Accessibility Funding allocated for 2025/26 SY.
Pauline Johnson	Accessible Barrier Free Washroom Stalls			Complete	\$ 50,000	Complete.
Queensdale	Gym Renovation Project (stage Lift)		\$ 150,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026. Projection plan may be impacted by future direction.
Richard Beasley	Stage Lift			Complete	\$ 150,000	Complete.
Richard Beasley	Main Entry Ramp & Universal Washroom			Complete	\$ 300,000	Complete.
Saltfleet	Automatic Door Opener		\$ 5,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Sherwood	Accessible Barrier Free Washroom Stalls and Single-Use Washrooms			Complete	\$ 250,000	Complete.
Sir Isaac Brock	Barrier Free List and Universal Washroom			Complete	\$ 500,000	Complete.
Sir Wilfrid Laurier	Student Washroom Renovation (accessible stalls)		\$ 75,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Sir Winston Churchill	Accessible Barrier Free Washroom Stalls			Complete	\$ 500,000	Complete.
Sir Winston Churchill	Changeroom Renovation (accessible stalls and showers)			Complete	\$ 200,000	Complete.
Sir Winston Churchill	Front Entrance Renovation and Ramp Replacement			Complete	\$ 150,000	Complete.
Viscount Montgomery	Gym Renovation Project (stage Lift)			Complete	\$ 150,000	Complete.
Waterdown	Phase 1 Washroom, Changeroom and Cafeteria (accessible stalls and showers)			Complete	\$ 150,000	Complete.
Waterdown	Phase 2 Washrooms		\$ 156,000	Design		Project initiated Spring 2025. Construction commencement anticipated in Summer 2026.
Westdale	Changeroom Renovation (accessible stalls and showers)	\$ 450,000		Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026.
Westmount	Stage Lift			Complete	\$ 150,000	Complete.
W.H. Ballard	Student Washroom Renovation (accessible stalls) and Universal Washrooms			Complete	\$ 450,000	Complete.
Yorkview	Gym Renovation Project (stage Lift)		\$ 150,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Subtotal:		\$ 650,000	\$ 4,936,000		\$ 7,739,500	

Quarterly Capital Update

Changeroom Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Ancaster High	Changeroom Renovation			Complete	\$ 350,000	Complete.
Glendale	Changeroom Renovation			Complete	\$ 1,000,000	Complete.
Dundas Valley	Changeroom Renovation			Complete	\$ 667,500	Complete.
Orchard Park	Changeroom Renovation			Complete	\$ 600,000	Complete.
Sir Winston Churchill	Changeroom Renovation			Complete	\$ 800,000	Complete.
Waterdown	Changeroom Renovation			Complete	\$ 400,000	Complete.
Westdale	Changeroom Renovation	\$ 1,250,000	\$ 1,250,000	Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues to Winter 2026. Multiple year project.
Subtotal:		\$ 1,250,000	\$ 1,250,000		\$ 3,817,500	
Corridor Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
AM Cunningham	New Ceilings/LED Lights in Corridors			Complete	\$ 436,000	Complete.
Adelaide Hoodless	New Ceilings/LED Lights in Corridors			Complete	\$ 500,000	Complete.
Bennetto	New Ceilings/LED Lights in Corridors			Complete	\$ 250,000	Complete.
Central	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Franklin Road	New Ceilings/LED Lights in Corridors			Complete	\$ 325,000	Complete.
George L Armstrong	New Ceilings/LED Lights in Corridors			Complete	\$ 475,000	Complete.
Hess Street	New Ceilings/LED Lights in Corridors			Complete	\$ 635,000	Complete.
Janet Lee	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Kanetskare	New Ceilings/LED Lights in Corridors			Complete	\$ 350,000	Complete.
Kanetskare	Corridor Painting and Flooring Replacement			Complete	\$ 380,000	Complete.
Lake Ave.	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Mary Hopkins	New Ceilings/LED Lights in Corridors			Complete	\$ 600,000	Complete.
Michaelle Jean	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Norwood Park	New Ceilings/LED Lights in Corridors			Complete	\$ 300,000	Complete.
Orchard Park	New Ceilings/LED Lights in Corridors			Complete	\$ 750,000	Complete.
Parkdale	New Ceilings/LED Lights in Corridors			Complete	\$ 273,000	Complete.
RA Riddell	New Ceilings/LED Lights in Corridors		\$ 500,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Sir Allan MacNab	New Ceilings/LED Lights in Corridors			Complete	175,000	Complete.
Viscount Montgomery	New Ceilings/LED Lights in Corridors			Complete	\$ 450,000	Complete.
Westview	Corridor and Stairwell Painting			Complete	\$ 130,000	Complete.
Subtotal:		\$ -	\$ 500,000		\$ 7,229,000	
Dust Collectors						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Ancaster High	Dust Collector Replacement (grade 9)			Complete	\$ 450,000	Complete.
Dundas Valley	Dust Collector Replacement (grade 9)			Complete	\$ 450,000	Complete.
Orchard Park	Dust Collector Replacement (grade 9)			Complete	\$ 400,000	Complete.
Sherwood	Dust Collector Control Replacement & Maintenance			Complete	\$ 315,583	Complete.
Sir Allan MacNab	Dust Collector Replacement (grade 9)		\$ 450,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Waterdown	Dust Collector Replacement (grade 9)			Construction	\$ 400,000	Complete.
Waterdown	Dust Collector Replacement (main)		\$ 550,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Westdale	Dust Collector Replacement (grade 9)			Complete	\$ 465,000	Complete.
Westmount	Dust Collector Replacement (main)			Complete	\$ 530,000	Complete.
Subtotal:		\$ -	\$ 1,000,000		\$ 3,010,583	
Electrical						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Franklin Road	HVAC Renovations (transformer upgrade)		\$ 500,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Huntington Park	HVAC Renovations (transformer upgrade)		\$ 500,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Mary Hopkins	HVAC Renovations (transformer upgrade)			Complete	\$ 600,000	Complete.
Sherwood	Transformer Replacement	\$ 600,000		Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026.
Sherwood	School Electrical, IT & BAS Cabling Replacement			Complete	\$ 2,900,000	Complete.
Sir Allan MacNab	Electrical Upgrades to Technology and Cosmetology Classrooms		\$ 250,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
WH Ballard	HVAC Renovations - Phase 2 (transformer upgrade)			Complete	\$ 900,000	Complete.
Subtotal:		\$ 600,000	\$ 1,250,000		\$ 4,400,000	

Quarterly Capital Update

Ground Signs						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
CB Stirling	Ground Sign Installation			Complete	34,000	Complete.
Helen Detwiler	Ground Sign Installation			Complete	34,000	Complete.
Hess	Ground Sign Installation		\$ 45,000	Construction		Project initiated Spring 2024. Construction commenced Fall 2025 and continues into Spring 2026.
RA Riddell	Ground Sign Installation			Complete	34,000	Complete.
Westwood	Ground Sign Installation		\$ 45,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Subtotal:		\$ -	\$ 90,000		\$ 102,000	
Gym Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
AM Cunningham	Gym Renovation			Complete	\$ 500,000	Complete.
Adelaide Hoodless	Gym Renovation			Complete	\$ 1,754,000	Complete.
Buchanan Park	Gym Renovation			Complete	\$ 300,000	Complete.
Central	Gym Renovation			Complete	\$ 500,000	Complete.
George L Armstrong	Gym Renovation			Complete	\$ 250,000	Complete.
Hess Street	Gym Renovation			Complete	\$ 475,000	Complete.
Holbrook	Gym Renovation			Complete	\$ 750,000	Complete.
Janet Lee	Gym Renovation			Complete	\$ 450,000	Complete.
Kanetskare	Gym Renovation			Complete	\$ 934,000	Complete.
Lake Ave.	Gym Renovation			Complete	\$ 566,000	Complete.
Michaëlle Jean	Gym Flooring Renovations			Complete	\$ 100,000	Complete.
Norwood Park	Gym Renovations			Complete	\$ 450,000	Complete.
Parkdale	Gym Renovation			Complete	\$ 300,000	Complete.
Queensdale	Gym Renovation		\$ 350,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026. Projection plan may be impacted by future direction.
Sherwood	Gym Flooring Renovations			Complete	\$ 400,000	Complete.
Viscount Montgomery	Gym Renovations			Complete	\$ 550,000	Complete.
Westwood	Gym Renovations			Complete	\$ 350,000	Complete.
Yorkview	Gym Renovations		\$ 350,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Subtotal:		\$ -	\$ 700,000		\$ 8,629,000	
Interior Renovations & Painting						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Ancaster High	Hospitality and Tourism			Complete	\$ 1,100,000	Complete.
George L Armstrong	Art, Science, and Learning Commons renovations			Complete	\$ 300,000	Complete.
Glendale	Cafeteria Renovation			Complete	\$ 174,000	Complete.
Janet Lee	Science, and Art Room Renovation			Complete	\$ 200,000	Complete.
Kanetskare	Science, and Art Room Renovation			Complete	\$ 250,000	Complete.
Parkdale	Kindergarten Renovations			Complete	\$ 380,000	Complete.
Saltfleet	Main office and guidance Floor Replacement		\$ 50,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Sherwood	Secondary School Revitalization			Complete	\$ 10,322,000	Complete.
Sir Allan MacNab	Hair & Aesthetics Renovation		\$ 400,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Sir Isaac Brock	Interior Renovation			Complete	\$ 1,000,000	Complete.
Sir Winston Churchill	Cafeteria Renovation			Complete	\$ 300,000	Complete.
Sir Winston Churchill	Manufacturing Room Renovation			Complete	\$ 850,000	Complete.
Sir Winston Churchill	Stairwell Renovations			Complete	\$ 250,000	Complete.
Waterdown	Cafeteria Renovation			Complete	\$ 200,000	Complete.
Waterdown	Learning Commons Renovation		\$ 300,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Westdale	Cafeteria Renovation			Complete	\$ 213,000	Complete.
Westmount	Cafeteria Renovation			Complete	\$ 340,000	Complete.
Yorkview	Stairwell Renovation			Complete	\$ 230,000	Complete.
Subtotal:		\$ -	\$ 750,000		\$ 16,109,000	

Quarterly Capital Update

Lockdown Hardware/Safe Schools						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Ancaster Senior	Lockdown Hardware			Complete	\$ 25,000	Complete.
Lisgar	Lockdown Hardware			Complete	\$ 25,000	Complete.
Various	Lockdown Speakers			Complete	\$ 78,000	Complete.
Queen Victoria	Lockdown Hardware			Complete	\$ 48,000	Complete.
Queen Mary	Lockdown Hardware			Complete	\$ 52,000	Complete.
Waterdown	Lockdown Hardware			Complete	\$ 130,000	Complete.
Various	Lockdown Hardware	\$ 130,000	\$ 150,000	Construction		Ongoing.
Subtotal:		\$ 130,000	\$ 150,000		\$ 358,000	
Main Entrance and Foyer Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Orchard Park	Main Entrance & Foyer Enhancement			Complete	\$ 300,000	Complete.
Saltfleet	Main Entrance & Foyer Enhancement		\$ 495,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Waterdown	Main Entrance & Foyer Enhancement			Complete	\$ 200,000	Complete.
WH Ballard	HVAC Renovations - Phase 2 (Main Foyer Updates)			Complete	\$ 500,000	Complete.
Subtotal:		\$ -	\$ 495,000		\$ 1,000,000	
Mechanical Upgrades						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Ancaster High	Washroom and Changeroom Renovation (piping replacement)			Complete	\$ 800,000	Complete.
Cootes Paradise	Gym RTU AC upgrade		\$ 500,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Earl Kitchener	HVAC Renovations			Complete	\$ 3,250,000	Complete.
Flamborough	Septic Replacement	\$ 100,000	\$ 1,300,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
GL Armstrong	Gym RTU			Complete	\$ 400,000	Complete.
Glendale	Boiler & AHU Replacement	\$ 1,700,000		Construction		Project initiated Spring 2023. Construction commenced Summer 2025 and continues into Spring 2026.
Gordon Price	Cooling Tower			Complete	\$ 220,000	Complete.
Hess Street	Gym RTU	\$ 400,000		Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026.
Highview	Heat & Water Distribution Replacement			Complete.	\$ 537,000	Complete.
Hill Park	Boiler & Pump Replacement	\$ 1,350,000		Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026.
Mary Hopkins	HVAC Renovations			Complete	\$ 1,900,000	Complete.
Parkdale	HVAC Renovations			Complete	\$ 2,735,000	Complete.
Sherwood	HVAC Ducting Replacement			Complete	\$ 2,850,000	Complete.
Sir Isaac Brock	UV Installation			Complete	\$ 250,000	Complete.
Westwood	Gym RTU		\$ 600,000	Construction		Project initiated Spring 2024. Installation of RTU to commence Spring 2026.
WH Ballard	HVAC Renovations - Phase 1			Complete	\$ 2,380,000	Complete.
WH Ballard	HVAC Renovations - Phase 2			Complete	\$ 4,700,000	Complete.
Subtotal:		\$ 3,550,000	\$ 2,400,000		\$ 20,022,000	
Music Room Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Franklin Road	Music Room Renovation			Complete	\$ 100,000	Complete.
George L Armstrong	Music Room Renovation			Complete	\$ 100,000	Complete.
Janet Lee	Music Room Renovation			Complete	\$ 100,000	Complete.
Kanetskare	Music Room Renovation			Complete	\$ 100,000	Complete.
Lisgar	Music Room Renovation			Complete	\$ 100,000	Complete.
Subtotal:		\$ -	\$ -		\$ 500,000	

Quarterly Capital Update

Other						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
CB Stirling	Portapak Demolition			Complete	\$ 420,000	Complete.
Dundas Valley	Black Box Renovation			Complete	\$ 547,000	Complete.
Mary Hopkins	Classroom Ceiling & LED Lighting Replacement			Complete	\$ 800,000	Complete.
Sherwood	Auditorium Ceiling Replacement			Complete	\$ 1,000,000	Complete.
Sherwood	Chimney Replacement			Complete	\$ 800,000	Complete.
Sherwood	Elevator Abatement & Maintenance			Complete	\$ 500,000	Complete.
Sherwood	Classroom Millwork Replacement			Complete	\$ 203,000	Complete.
Sir Allan MacNab	Grade 9 Wood Working Tech and Cosmetology/Aesthetics Renovation		\$ 900,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Various	Anniversary Spruce Up	\$ 14,500	\$ 29,000	Ongoing		Ongoing.
Subtotal:		\$ 14,500	\$ 929,000		\$ 4,270,000	
Paving & Site Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
AM Cunningham	FDK Artificial Turf Installation and expansion			Complete	\$ 75,000	Complete.
Ancaster High	Parking Lot Paving - Phase 2			Complete	\$ 555,000	Complete.
Ancaster High	Parking Lot Paving - Phase 3			Complete	\$ 385,000	Complete.
Ancaster High	Parking Lot Paving - Phase 4 (final)			Complete	\$ 430,000	Complete.
Balaclava	Parking Lot Paving			Complete	\$ 250,000	Complete.
Central	Playground Paving			Complete	\$ 85,000	Complete.
Chedoke	Playground Paving			Complete	\$ 133,000	Complete.
Eastdale	Parking Lot Expansion			Complete	\$ 250,000	Complete.
Helen Detwiler	Parking Lot Paving			Complete	\$ 275,000	Complete.
Hess	Playground Paving & Artificial Turf			Complete	\$ 943,000	Complete.
Janet Lee	Parking Lot Paving			Complete	\$ 400,000	Complete.
Kanetskare	Parking Lot Paving			Complete	\$ 180,000	Complete.
Lake Ave.	Playground Paving			Complete	\$ 100,000	Complete.
Mountview	Parking Lot Paving			Complete	\$ 114,000	Complete.
Parkdale	Parking Lot Paving			Complete	\$ 178,000	Complete.
Queen Mary	Playground Paving & Artificial Turf			Complete	\$ 800,000	Complete.
Ridgemount	Playground Paving			Complete	\$ 153,000	Complete.
Rousseau	Parking Lot Paving			Complete	\$ 77,000	Complete.
Sherwood	Artificial Turf Field			Complete	\$ 3,350,000	Complete.
Viola Desmond	Parking Lot Expansion			Complete	\$ 205,000	Complete.
Westdale	Artificial Turf Field			Complete	\$ 1,642,000	Complete.
Westwood	Playground Paving		\$ 400,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Yorkview	Playground Paving			Complete	\$ 250,000	Complete.
Subtotal:		\$ -	\$ 400,000		\$ 10,830,000	
Program Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Orchard Park	Hospitality		\$ 800,000			Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Subtotal:		\$ -	\$ 800,000		\$ -	

Quarterly Capital Update

Roofing Replacements						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Ancaster High	Roof Replacement			Complete	\$ 1,154,000	Complete.
Buchanan Park	Roof Replacement			Complete	\$ 665,000	Complete.
CB Stirling	Roof Replacement			Complete	\$ 615,000	Complete.
Dundana	Roof Replacement			Complete	\$ 285,000	Complete.
Dundas Central	Roof Replacement			Complete	\$ 361,000	Complete.
GL Armstrong	Roof Replacement			Complete	\$ 630,000	Complete.
Glendale	Roof Replacement - Phase 1			Complete	\$ 775,000	Complete.
Glendale	Roof Replacement - Phase 2			Complete	\$ 775,000	Complete.
Gordon Price	Roof Replacement - Phase 1			Complete	\$ 605,000	Complete.
Gordon Price	Roof Replacement - Phase 2		\$ 475,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Helen Detwiler	Roof Replacement			Complete	\$ 1,502,000	Complete.
Hill Park	Roof Replacement - Phase 1			Complete	\$ 985,000	Complete.
Hill Park	Roof Replacement - Phase 2			Complete	\$ 1,400,000	Complete.
Memorial	Roof Replacement - Phase 1		\$ 300,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Mount Hope	Roof Replacement			Complete	\$ 302,000	Complete.
Richard Beasley	Roof Replacement			Complete	\$ 420,000	Complete.
Sherwood	Roof Structure Replacement including abatement			Complete	\$ 1,800,000	Complete.
Strathcona	Roof Replacement			Complete	\$ 435,000	Complete.
Yorkview	Roof Replacement			Complete	\$ 242,000	Complete.
Subtotal:		\$ -	\$ 775,000		\$ 12,951,000	
Security Projects						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Various	Security - Secondary School Access Cards	\$ 250,000	\$ 200,000	Ongoing		Ongoing.
Sherwood	Additional Security Cameras & Cabling			Complete	\$ 200,000	Complete.
Various	Safe Schools		\$ 300,000			ongoing.
Subtotal:		\$ 250,000	\$ 500,000		\$ 200,000	

Quarterly Capital Update

Student Washroom Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Ancaster High	Student Washroom Renovation			Complete	\$ 750,000	Complete.
Buchanan Park	Student Washroom Renovation			Complete	\$ 1,100,000	Complete.
Central	Student Washroom Renovation			Complete	\$ 510,000	Complete.
Chedoke	Student Washroom Renovation		\$ 700,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Dundas Valley	Student Washroom Renovation			Complete	\$ 667,500	Complete.
Eastdale	Student Washroom Renovation			Complete	\$ 340,000	Complete.
Franklin Road	Student Washroom Renovation	\$ 300,000	\$ 500,000	Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026.
Frank Panabaker North	Student Washroom Renovation		\$ 700,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
George L. Armstrong	Student Washroom Renovation			Complete	\$ 925,000	Complete.
Glendale	Student Washroom Renovation			Complete	\$ 1,000,000	Complete.
Hess Street	Student Washroom Renovation			Complete	\$ 475,000	Complete.
Highview	Student Washroom Renovation			Complete	\$ 170,000	Complete.
Janet Lee	Student Washroom Renovation			Complete	\$ 550,000	Complete.
Lake Ave	Student Washroom Renovation			Complete	\$ 300,000	Complete.
Memorial City	Student Washroom Renovation			Complete	\$ 515,000	Complete.
Michaëlle Jean	Student Washroom Renovation			Complete	\$ 450,000	Complete.
Millgrove	Student Washroom Renovation			Complete	\$ 325,000	Complete.
Norwood Park	Student Washroom Renovation			Complete	\$ 580,000	Complete.
Orchard Park	Student Washroom Renovation			Complete	\$ 670,000	Complete.
Pauline Johnson	Student Washroom Renovation			Complete	\$ 450,000	Complete.
Richard Beasley	Student Washroom Renovation			Complete	\$ 480,000	Complete.
Sir Wilfrid Laurier	Student Washroom Renovation		\$ 700,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Sir Winston Churchill	Student Washroom Renovation			Complete	\$ 1,177,000	Complete.
Yorkview	Student Washroom Renovation			Complete	\$ 445,000	Complete.
Waterdown	Student Washroom Renovation - Phase 1			Complete	\$ 400,000	Complete.
Waterdown	Student Washroom Renovation - Phase 2		\$ 744,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
W.H. Ballard	Student Washroom Renovation			Complete	\$ 550,000	Complete.
Subtotal:		\$ 300,000	\$ 3,344,000		\$ 12,829,500	
Windows and Exterior Door Replacement Renovations						
School	Description	Allocated Budget (2024/25)	Allocated Budget (2025/26)	Phase	Final Cost (All Years)	Project Status
Balaclava	Window and Door Replacement			Complete	\$ 302,000	Complete.
Billy Green	Window and Door Replacement			Complete	\$ 331,000	Complete.
CB Stirling	Window and Door Replacement			Complete	\$ 470,000	Complete.
Central	Window and Door Replacement			Complete	\$ 596,000	Complete.
Dundas Valley	Window Replacement (Circle)			Complete	\$ 940,000	Complete.
Glendale	Window and Door Replacement			Complete	\$ 2,250,000	Complete.
Helen Detwiler	Window and Door Replacement			Complete	\$ 407,000	Complete.
Janet Lee	Window and Door Replacement			Complete	\$ 294,000	Complete.
Lincoln Alexander	Window and Door Replacement			Complete	\$ 260,000	Complete.
Lisgar	Window and Door Replacement			Complete	\$ 200,000	Complete.
Michaëlle Jean	Window and Door Replacement			Complete	\$ 300,000	Complete.
Mount Albion	Window and Door Replacement			Complete	\$ 616,000	Complete.
Richard Beasley	Window and Door Replacement		\$ 350,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Sir Wilfrid Laurier	Window and Door Replacement			Complete	\$ 691,000	Complete.
Waterdown	Window and Door Replacement		\$ 1,300,000	Design		Project initiated Spring 2025. Construction start anticipated in Summer 2026.
Westview	Window and Door Replacement			Complete	\$ 643,000	Complete.
Yorkview	Window and Door Replacement			Complete	\$ 810,000	Complete.
Subtotal:		\$ -	\$ 1,650,000		\$ 9,110,000	

Quarterly Capital Update

Capital Priorities					
School	Description	Multiple Year Budget	Phase	Final Cost (All Years)	Project Status
(New) Binbrook ES	New 615 pp K-8 elementary school	\$ 29,068,180	Construction		Tender closed under budget. Construction start March 2026.
Mount Hope Addition	165 pp 6-room addition with 1 Kindergarten renovation and 5 room child care	\$ 13,196,722	Construction		Tender closed under budget. Construction start March 2026.
New Nash ES	New 650 pp K-8 elementary school with 3 room child care	\$ 16,667,921	Design		Ministry letter received August 2025 pausing the project.
Viola Desmond	New 682 pp K-8 elementary school with 3 room child care		Construction	\$ 16,288,674	Complete.
(New) Waterdown ES	New 650 pp K-8 elementary school with 5 room child care	\$ 24,578,116	Tender		Tender closed under budget. Construction start March 2026.
Janet Lee Addition	162 ppm 6-room addition with learning commons and main office renovation and 5 room child care	\$ 7,754,134	Design		Ministry approval given Spring 2025. Design ongoing. SPA submission completed March 2, 2026.
	Subtotal:	\$ 91,265,073		\$ 16,288,674	
School Consolidation Capital					
N/A					
Child Care Retrofits					
N/A					
Proceeds of Disposition (POD)					
School	Description	Multiple Year Budget	Phase	Final Cost (All Years)	Project Status
AM Cunningham	Elevator Installation	\$ 1,000,000	Design		Project initiated Spring 2024. Construction to commence Summer 2026 and continues into Spring 2026. EDU Accessibility Funding allocated for 2025/26 SY. Future school year funding allocation indicated here if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Bennetto	Elevator, Stair Lifts & Universal Washroom	\$ 900,000	Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026. EDU Accessibility Funding allocated for 2025/26 SY. Future school year funding allocation indicated here if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Eastdale	8 room Port-a-pack Installation		Complete	\$ 2,850,000	Complete.
Parkdale	Elevator & Universal Washroom	\$ 350,000	Construction		Project initiated Spring 2024. Construction commenced Summer 2025 and continues into Spring 2026. EDU Accessibility Funding allocated for 2025/26 SY. Future school year funding allocation indicated here if Ministry Accessibility SCI funding is not available for 2026/27 SY.
Rosedale	Gym Addition	\$ 3,491,000	Construction		Construction to commenced Fall 2024 and will continue into Spring 2026.
Sherwood	Secondary School Revitalization		Complete	\$ 4,159,085	Complete.
Viola Desmond	New 682 pp K-8 elementary school with 3 room child care		Complete	\$ 603,000	Complete.
	Subtotal:	\$ 5,741,000		\$ 7,612,085	